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12 NOV 1987 OIT/TRIS
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MEMORANDUM FOR: Comptroller

VIA: Deputy Director for Administration

FROM: John M. Ray
Director of Logistics

SUBJECT: Yearend Spending and Other Trends in Agency Contracting Activity in FY 1987

1. This annual report provides an analysis of trends in Agency yearend spending and provides statistics on other significant contracting activities for fiscal year (FY) 1987. Statistics for [REDACTED]

25X1
25X1
25X1

[REDACTED] are not included.

2. The following summarizes the information contained on Attachments A through G to which reference may be made for a more detailed analysis:

FY 1986 FY 1987 Change

° Attachment A (two charts)

Requests Processed in FY 1987
Dollars Processed in FY 1987

Requests Processed in September
Dollars Processed in September

° Attachment B

Fourth Quarter Requests Received
Fourth Quarter Dollars Received

September Requests Received
September Dollars Received

25X1

25X1

ALL PORTIONS CLASSIFIED

OL 5153-87

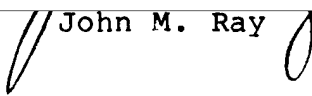
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number of actions awarded competitively; however, the value of those actions decreased. With competitive statistics being provided to all directorates and offices, competition statistics should improve in FY 1988.

4. The increase in the number and dollar value of requests processed in FY 1987 was substantial. The increase reflected in the number of requests received in September, however, is quite significant and reflects on the ability of the procurement process to function effectively. A review of FY 1987 yearend activity suggests the need for improvements which have already been sent to you in a memorandum dated 27 October 1987 (Subject: Revised Yearend Closeout Procedure), including the revised Headquarters Notice These improvements will strengthen our procurement process throughout FY 1988.

 John M. Ray

Attachments:

- A. Requests Processed in FY 1987
- B. Requests Received by Month
- C. Type of Requests/Threshold for Requests Received in September
- D. Requests Received in September by Directorate/Offices Issuing the Most Requests in September
- E. Small Business Actions
- F. FY 1987 Competitive Actions
- G. FY 1987 Agency Procurement Activity
- H. FY 1987 Actions by Directorate
- I. FY 1987 Actions by Type

cc: D/OF
D/OIT

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